

Report to: **Hub Committee**

Date: **31 January 2023**

Title: **A Plan for West Devon – Quarter 3
Integrated Performance Management
Report**

Portfolio Area: **Councillor Neil Jory
Leader of the Council**

Wards Affected: **All**

Urgent Decision: **N** Approval and clearance obtained: **Y**

Date next steps can be taken:

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RECOMMENDATION:

That the Hub Committee:

- 1) Note the progress in delivery of the Plan for West Devon thematic delivery plan and the overall strategic performance of the Council; and**
- 2) Commence work with lead officers to make minor amendments to the Year 3 delivery plans for consideration at the next Hub Committee meeting on 7 March 2023.**

1. Executive Summary

- 1.1 The Council adopted its Plan for West Devon strategy in September 2021.
- 1.2 We are now coming towards the end of year two of the thematic delivery plan and this report provides an update on progress.
- 1.3 This report forms a quarterly update which also highlights the strategic risk profile of the Council, performance against key indicators and an overview of the capital programme.

- 1.4 Since adoption of the strategy, the operating landscape for the Council has changed and as such some minor amendments are required to the delivery plan for year 3. See Section 2.2 for more information.

2. Proposed way forward.

- 2.1. It is recommended that the Hub Committee consider progress as set out in Appendix A to this report.
- 2.2. Since adopting the Plan for West Devon Strategy in 2021, the operating landscape for the Council has changed and decisions have been taken by Council that need to be reflected in the Year 3 delivery plan. This includes removal of any completed schemes, addition of Cost of Living response action plan and responding to the Homes for Ukraine initiative. Furthermore, we now have certainty around a number of bids submitted to Government fund which should be reflected in the update.
- 2.3. Advisory Groups have all held at least 3 meetings over the past 18 months and as such have helped shape minor refinements to the plan which can be reflected.
- 2.4. It is therefore recommended that Hub Lead Members work with the officer lead for each theme to make minor amendments to the Year 3 delivery plans. These changes would not be significant and not require additional funding but would ensure that the Year 3 delivery plans can continue to be monitored with smart objectives for each action.

3. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Legal/Governance	Y	This report includes an overview of performance during the period and therefore contributes to transparency in Council operations and delivery
Financial implications to include reference to value for money	Y	The report includes a high-level overview of spend against our agreed strategy
Risk		
Supporting Corporate Strategy	Y	This report provides an update on progress against each Corporate Strategy theme.
Climate Change - Carbon /	Y	None as a direct implication of this report

Biodiversity Impact		
Comprehensive Impact Assessment Implications		
Equality and Diversity		None as a direct implication of this report
Safeguarding		None as a direct implication of this report
Community Safety, Crime and Disorder		None as a direct implication of this report
Health, Safety and Wellbeing		None as a direct implication of this report
Other implications		

Supporting Information

Appendices:

Appendix A – Quarter 3 Integrated Performance Management Report

Background Papers:

Quarter 2 Integrated Performance Management Report